

**CITY OF KENORA
LAKE OF THE WOODS CEMETERY BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Operating Grant	5519900	123,794	95,642	126,365	73,183	111,844	86,957	93,412
Capital Grant	5519901	0	0	0	0	0	0	0
TOTAL EXPENDITURES		123,794	95,642	126,365	73,183	111,844	86,957	93,412